

Medway Public Schools		Priority Key: 1 = High priority xxx = new item				
Capital Improvements Summary		2 = Priority				
October 1, 2018		3 = Defer/More info required				
FY2020 to FY2024 Proposal		4/5 = Future/More info required				
Priority (1-2-3-4)	Proj #	Project Description	Location	Previous Cost Estimate	Updated Cost Estimate	Explanatory Comments / Rationale
REQUESTS:						
					<u>Points</u>	
1810		Repair/Rebuild Wheelchair Ramp	Memorial	n/a	\$ 50,000	Existing concrete surface is failing creating a hazard for students and visitors
1804		Playgrounds	McGovern / Memorial	n/a	\$ 542,000	Replace existing playgrounds at McGovern & Memorial
1807		Replace MS Snow Removal Tractor	Middle	n/a/	\$ 60,000	The current tractor has past its useful life, a new unit is critical for snow operations.
		Year One (FY20) Total -			\$ 652,000	
1607		Reconfigure library fixtures	All schools	n/a	\$ 175,000	Better security & flow; enhanced instruction
1230		Recess Blacktop Area Resurfacing	Burke/Memorial	n/a	\$ 150,000	
1611		Replace domestic water heater	McGovern	n/a	\$ 40,000	
1808		Updating of Building Alarm	McGovern	n/a	\$ 35,000	
1809		Updating of Building Alarm	Memorial	n/a	\$ 50,000	
1604		Road and parking lot repair & repaving	McGovern	n/a	\$ 500,000	Entry road and parking lot
1803		HS Ropes Course	High School	n/a	\$ 75,000	
		Year Two (FY21) Total -			\$ 1,025,000	
1702		Roof replacement	McGovern	n/a	\$ 651,250	Reviewed in July, 2015 by RCS
1248		Replace classroom floors	Burke	n/a	\$ 80,000	Estimated 9 classrooms at ~\$9,000 each
1249		Replace window blinds	Burke	n/a	\$ 20,000	Year #1 of 2 estimated cost
		Year Three (FY22) Total -			\$ 751,250	
1245		Replace windows	Burke	n/a	\$ 880,000	Improve energy-efficiency and aesthetics; requires consideration of future use(s) of Burke building
1249		Replace window blinds	Burke	n/a	\$ 20,000	Year #2 of 2 estimated cost
1525		Replace acid neutralizer tank	High	n/a	\$ 20,000	
		Year Four (FY23) Total -			\$ 920,000	
1703		Roof replacement	Burke/Mem	n/a	\$ 1,207,750	Reviewed in July, 2015 by RCS
1704		Roof replacement	Middle	n/a	\$ 1,615,742	Reviewed in July, 2015 by RCS
		Year Five (FY24) Total -			\$ 2,823,492	

9/17/2018